



MYLOR PARISH COUNCIL

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MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON 21st OCTOBER 2025 AT 7pm IN THE TREMAYNE HALL

Present: Councillors P Baker (Chair), C Savage, M Jewell, R Killick, D O'Sullivan, J Symons

In Attendance: Mrs A Pentecost (Clerk) Ms S Phillips (Deputy Clerk)

5 members of the public (in part)

Public participation

Several members of the public spoke in relation to their grant applications which were being considered at this evening's meeting.

1. Apologies for absence

Councillor A Rose

2. Declarations of interest –

None

3. Quarterly accounts and budget update to 30th September 2025

It was resolved to recommend the quarterly accounts and budget update for approval by the full council. (figures attached). As regards the budget the Clerk had obtained a quote for a 2 bay bus shelter to replace the one at Flushing. The cost was 10188 plus 2037.60 VAT, a total of 12125.60. This could be paid for using 9688 of the existing CIL money plus the 500 which had been earmarked. **Proposed by Councillor Symons, seconded by Councillor Jewell, and agreed that this would now be ordered.** The VAT was recoverable in the usual way

4. Grants

Each application having been considered, **it was proposed by Councillor Killick, seconded by Councillor Savage that grants to the total of 3850 be recommended for approval.** List attached

5. Preliminary Budget and precept requirements for 2026/27

After considerable discussion it was agreed that there were issues still to be resolved and that a second finance meeting would need to be held in November. The following was agreed for recommendation for approval now, all remaining expenditure would come back to the full Council at the November meeting.

Grants – sum given to the Mylor Playing Field and Flushing Bowling Green to be increased to £10K from April, **proposed by Councillor Jewell, seconded by Councillor O’Sullivan and agreed.** This brought the total amount in grants to £25K for the new financial year.

Toilets – should be kept open as per current schedule, i.e. cleaned daily April to September and 3 times per week from October to March inclusive. In view of the complaints made by the Village Club it was agreed that they and the Bowling Green be asked if they wished to take on the cleaning themselves. Otherwise the cleaning of all three toilets would go out to tender with the successful applicant beginning on April 1st 2026.

The Mylor toilet needed refurbishment, a specification would be drawn up and then put out to tender. This would be financed by the new CIL money received this year and so did not impact on the 2026/27 budget

Cornwall Council’s tax base which showed the impact of any increase across the council tax bands would not be available until November so it was not possible at this stage to have the final figures. These would be discussed at a further finance meeting on the 18th November and brought to the main Council meeting in the usual way.

6. Any other financial matters – for information only

CIL money in the sum of 15024.34 had been received. This was in respect of two properties being built behind Comfort Road.

There being no further business, the meeting ended at 20.45hrs